

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	273,870
Annual Unlinked Trips	57,885
Average Weekday Unlinked Trips	227
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	601,545
Annual Vehicle Revenue Hours	22,440
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$744,176

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$372,088
Local Funds	(7%)	71,658
State Funds	(43%)	426,554
Federal Assistance	(12%)	113,960
Other Funds	(0%)	0

Total Operating Funds Expended \$984,260

Sources of Capital Funds Expended

Local funds	(10%)	\$38,989
State Funds	(10%)	38,989
Federal Assistance	(80%)	311,916
Other Funds	(0%)	0

Total Capital Funds Expended \$389,894

Summary of Operating Expenses

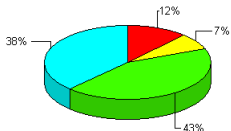
Salary, Wages and Benefits	\$548,551
Materials and Supplies	143,585
Purchased Transportation	0
Other Operating Expenses	292,124
Total Operating Expenses	\$984,260

Reconciling Cash Expenditures \$0

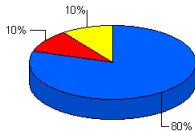
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$398,680	\$0	\$0	\$0	\$398,680
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$398,680	\$0	\$0	\$0	\$398,680

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$438,980	\$172,408	\$398,680	154,530	333,540	32,640	9,945	0.0	11	2.3	11	0	0%
Demand Response	\$545,280	\$199,680	\$0	119,340	268,005	25,245	12,495	N/A	9	2.7	9	N/A	0%

Performance Measures

Service Efficiency

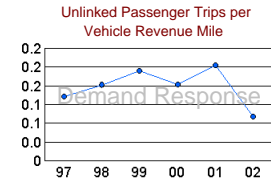
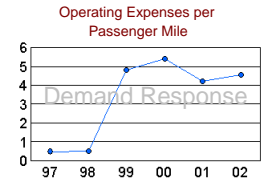
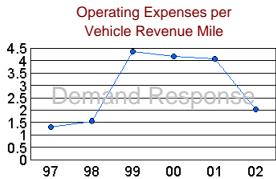
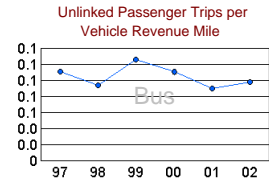
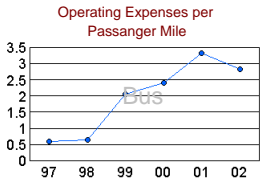
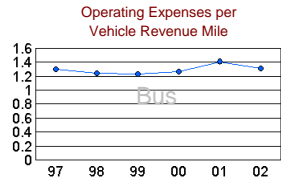
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.32	\$44.14
Demand Response	\$2.03	\$43.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.84	\$13.45
Demand Response	\$4.57	\$21.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.10	3.28
Demand Response	0.09	2.02



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service